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Approved For Release 2001/09/07 : CIA-RDP80-01370R000200010015-3

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Analysis of Annual Leave Forfeited  
Leave Year 1968

TAB A

<u>Allotment Code</u>	<u>Office</u>	<u>Hours</u>	<u>Non-Years</u>	<u>Amount</u>
1001	DCI	217		
1002	Planning and Development Staff	121		
1003	Cable Secretariat	148		
1004	AQUATONE	820		
1005	Inspector General Total Director	225		
		<u>1,531</u>	<u>0.7</u>	<u>\$ 5,060</u>
1300	DD/C	-	-	-
	Plans Group:			
2001	DD/P	222		
2050	PPC	282		
2075	IGR	395		
2100	PPM	1,040		
2300	FI	2,614		
2400	IO	622		
2500	TSS	1,909		
2600	OS	787		
2700	CI	1,136		
	Area Divisions:			
3100	EE	1,704		
3200	SE	1,206		
3300	NEA	2,125		
3400	SR	3,284		
3500	WR	588		
3600	ME	1,310		
3700	FE	4,374		
	Total Plans Group	<u>23,498</u>	<u>11.3</u>	<u>85,609</u>
	Intelligence Group:			
4001	DD/I	410		
4101	OO Asst. Dir.	40		
4102	Sovmat	-		
4200	Contact	3,008		
4300	FD	556		
4400	STATSPEC	906		
5100	OCI	897		
5300	ONE	444		
5400	OSI	2,420		
5500	PIC	617		
5600	OCR	1,392		
5700	ORR	1,709		
5800	OBI	148		
	Total Intelligence Group	<u>12,747</u>	<u>6.1</u>	<u>45,585</u>

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CONFIDENTIALTAB A - Continued

<u>Allotment Code</u>	<u>Office</u>	<u>Hours</u>	<u>Man-Years</u>	<u>Amount</u>
	<b>Support:</b>			
6001	DD/S	214		
6002	SSA	345		
6003	Commercial	74		
6101	████████	524		
6200	General Counsel	44		
6300	Comptroller	1,461		
6500	Personnel	2,310		
6600	Management	302		
6700	Audit	108		
6800	Logistics	3,984		
7100	Security	1,941		
7200	Medical	160		
7500	Training	1,706		
7900	Communications	2,614		
	<b>Total Support</b>	<b>16,787</b>	<b>7.6</b>	<b>\$ 49,560</b>
	<b>Total CIA</b>	<b>53,563</b>	<b>25.7</b>	<b>\$185,814</b>

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